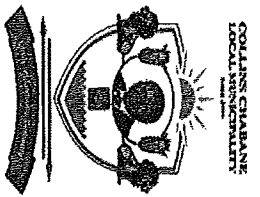


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**COLLINS CHABANE LOCAL MUNICIPALITY  
EXTRACT RESOLUTIONS**

**EXTRACT RESOLUTIONS OF COLLINS CHABANE LOCAL MUNICIPALITY OF THE  
(12<sup>TH</sup>) ORDINARY COUNCIL MEETING WHICH WAS HELD ON THE 29 MARCH 2019, MALAMULELE BOXING GYM AT 08H00.**

**RESOLUTION NO.: A09/29/03/2019**

**ITEM DESCRIPTION: DRAFT ANNUAL BUDGET FOR THE MULTI TERM REVENUE AND EXPENDITURE FRAMEWORK (MTRREF)  
PERIOD 2019/20-20/23**

**RESOLUTION** : The Council resolved :

a) That the Proposed Budget as set-out in the document for the financial year 2019/20 and indicative allocations for the two outer years 2020/21 and 2021/22 be tabled in accordance with section 16(1)(2) of the Municipal Finance Management Act 56 of 2003:

National Treasury tables, schedule A1 to A10 with its supporting schedules for financial year 2019/20 and two outer years 2020/21 and 2021/22.

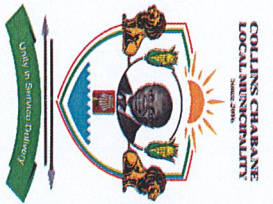
The budget for the MTRREF period is shown on the table below.

Description	2019/2020 financial year	2020/2021 financial year	2021/2022 financial year
Revenue budget (including capital grants)	R521 575 million	R548 156 million	R593 522 million
Operational Expenditure budget	R340 832 million	R350 051 million	R356 924 million

**Vision: "A spatially integrated and sustainable local economy by 2030"**

**Mission: To ensure the provision of sustainable basic services and infrastructure to improve the quality of life of our people and to grow the local economy for benefit of all citizens**

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- o DRAFT TARIFF STRUCTURE
- o DRAFT SUPPLY CHAIN MANAGEMENT POLICY
- o DRAFT VIHEMENT POLICY
- o DRAFT UNCLAIMED DEPOSIT POLICY
- o DRAFT INDIGENT RELIEF POLICY

- e) That the above-mentioned budget related policies be noted as were approved during previous financial years and remain in force for the 2017/2018 financial year.
- f) That the Municipal Manager be authorized to sign all necessary agreements and documents, including reviewed budget-related policies, to give effect to the implementation of the budget.
- g) To approve the non-execution of interest to consumers due to un-alignment of consumer information, which need data cleansing of all consumer accounts before charging interest.

**CHAIRPERSON OF COUNCIL**

**CLLR. LEBEA M.E  
(SPEAKER)**

02/04/2019

**DATE**

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**COLLINS CHABANE LOCAL MUNICIPALITY**

Capital Expenditure budget	R252 231 million	R247 780 million	R200 769 million
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Details are shown on the tables which are contained in the executive summary of the budget.

b) The Mayor acting in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) tables for adoption the following tariffs:

- the tariffs for property rates
- the tariffs for solid waste removal

c) The Mayor acting in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) tables for public participation the tariffs for other services, as set out in the annexures.

d) That the following budget related policy as set out in annexures be adopted by council.

- o DRAFT ASSET MANAGEMENT POLICY
- o DRAFT CREDIT CONTROL & DEBT COLLECTION POLICY
- o DRAFT CREDIT CONTROL & DEBT COLLECTION BY LAW
- o DRAFT CONTRACT MANAGEMENT POLICY
- o DRAFT COST CONTAINMENT POLICY
- o DRAFT FUNDING & RESERVE POLICY
- o DRAFT INDIGENT POLICY
- o DRAFT INVESTMENT AND CASH MANAGEMENT POLICY
- o DRAFT BUDGET POLICY
- o DRAFT POLICY ON BORROWING
- o DRAFT RATES BY-LAW
- o DRAFT RATES POLICY
- o DRAFT TARIFF BYLAW

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